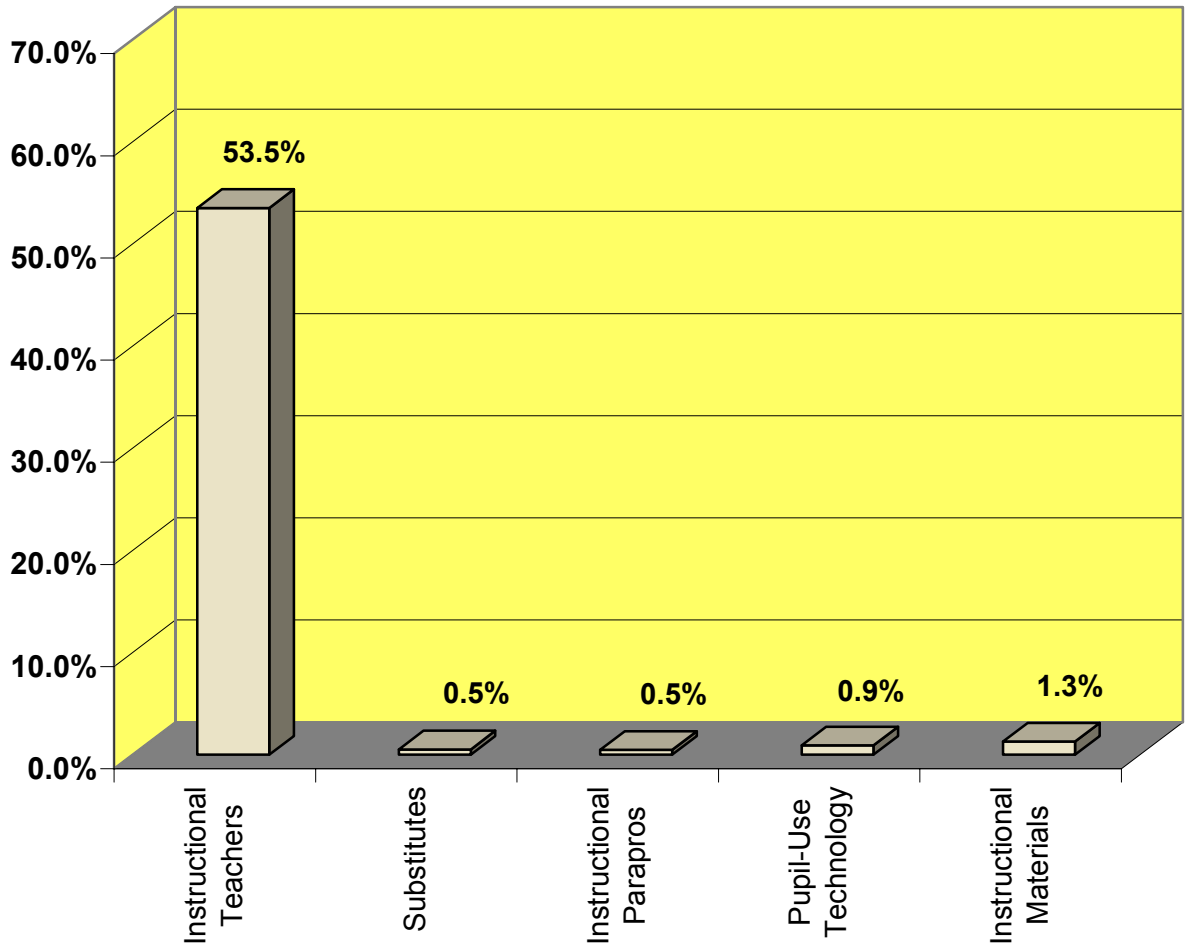


North Smithfield School District

#3 Instruction Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 1,909	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$9,990,019	\$5,233	53.5%
Substitutes	\$98,126	\$51	0.5%
Instructional Paraprofessionals	\$89,793	\$47	0.5%
Pupil-Use Technology	\$169,046	\$89	0.9%
Instructional Materials & Trips	\$240,958	\$126	1.3%
Instruction Expenditures	\$10,587,944	\$5,546	56.7%
Total District Expenditures	\$18,662,600	\$9,776	100.0%